

THE UNITED REPUBLIC OF TANZANIA



NO. 7 OF 2012.

I ASSENT,

*Yakub Kwaambi*  
.....  
President

[..... 11 October, 2012 .....]

**An Act to apply a sum of Fifteen Trillion, One Hundred Ninety One Billion, Nine Hundred Forty Four Million, Three Hundred Thousand Shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2013, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.**

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2012.

Interpretation Act, Cap. 348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs.  
15,191,944,300,000  
out of Consolidated  
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2013, the sum of Fifteen Trillion, One Hundred Ninety One Billion,

Nine Hundred Forty Four Million, Three Hundred Thousand Shillings.

Appropriation of  
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of  
the Minister  
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2013, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Fifteen Trillion, One Hundred Ninety One Billion, Nine Hundred Forty Four Million, Three Hundred Thousand Shillings, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2013, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Cap 134

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

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 SCHEDULE
 

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<i>Vote No.</i> <i>(1)</i>	<i>Ambit</i> <i>(2)</i>	<i>Recurrent Expenditure Shs.</i> <i>(3)</i>	<i>Development Expenditure Shs.</i> <i>(4)</i>	<i>Total Shs.</i> <i>(5)</i>
08.	The Salaries and expenses of the Constitutional Review Commission	33,944,588,000	-	<b>33,944,588,000</b>
09.	The Salaries and expenses of the Secretariat of the Public Remuneration Board	2,387,259,000	-	<b>2,387,259,000</b>
10.	The Salaries and expenses of Joint Finance Commission	1,998,246,000	-	<b>1,998,246,000</b>
12.	The Salaries and expenses of the Judicial Service Commission	1,932,153,000	-	<b>1,932,153,000</b>
13.	The Salaries and expenses of Financial Intelligence Unit	2,163,807,000	267,800,000	<b>2,431,607,000</b>
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	16,967,834,000	-	<b>16,967,834,000</b>

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15. The Salaries and expenses of the Commission for Mediation and Arbitration	2,131,329,000	-	<b>2,131,329,000</b>
16. The Salaries, expenses and Development Expenditure of the Attorney General's Office	10,538,161,000	700,000,000	<b>11,238,161,000</b>
20. The Salaries and expenses of the State House	9,146,327,000	-	<b>9,146,327,000</b>
21. The Salaries, expenses and Development Expenditure of the Treasury	725,574,654,000	101,955,582,000	<b>827,530,236,000</b>
22. The Salaries, expenses and Development Expenditure of the Public Debt and General Services	2,735,909,673,000	-	<b>2,735,909,673,000</b>
23. The Salaries, expenses and Development Expenditure of the Accountant General's Department	75,128,765,000	6,122,840,000	<b>81,251,605,000</b>
24. The Salaries, expenses and Development Expenditure of the the Cooperative Development Commission	6,104,209,000	-	<b>6,104,209,000</b>

25.	The Salaries and expenses of the Prime Minister	5,908,141,000	-	<b>5,908,141,000</b>
26.	The Salaries and expenses of the Vice President	4,653,309,000	-	<b>4,653,309,000</b>
27.	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,488,941,000	-	<b>19,488,941,000</b>
28.	The Salaries, expenses and Development Expenditure of the Ministry Home Affairs – Police Force	332,273,316,000	3,332,250,000	<b>335,605,566,000</b>
29.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Prisons Service	114,358,225,000	1,555,500,000	<b>115,913,725,000</b>
30.	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	217,100,430,000	50,382,037,000	<b>267,482,467,000</b>

31.	The Salaries, expenses and Development Expenditure of the Vice President's Office	42,694,540,000	10,270,942,000	<b>52,965,482,000</b>
32.	The Salaries, expenses and Development Expenditure of the President's Office – Public Service Management	20,021,986,000	22,409,567,000	<b>42,431,553,000</b>
33.	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	5,923,437,000	1,467,255,000	<b>7,390,692,000</b>
34.	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and International Cooperation	81,686,503,000	16,653,204,000	<b>98,339,707,000</b>
35.	The Salaries, expenses and Development Expenditure of the Public Prosecutions Division	9,776,480,000	2,989,224,000	<b>12,765,704,000</b>



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37.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	35,201,617,000	91,747,637,000	<b>126,949,254,000</b>
38.	The Salaries, expenses and Development Expenditure for Defence	531,316,218,000	14,000,000,000	<b>545,316,218,000</b>
39.	The Salaries, expenses and Development Expenditure of the National Service	131,197,222,000	5,000,000,000	<b>136,197,222,000</b>
40.	The Salaries, expenses and Development Expenditure of the Judiciary Fund	85,415,911,000	17,213,116,000	<b>102,629,027,000</b>
41.	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	10,859,325,000	3,441,727,000	<b>14,301,052,000</b>
42.	The Salaries, expenses and Development Expenditure of the National Assembly Fund	111,585,653,000	11,635,000,000	<b>123,220,653,000</b>

43.	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives	170,364,421,000	67,260,154,000	<b>237,624,575,000</b>
44.	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade	38,819,055,000	131,380,787,000	<b>170,199,842,000</b>
45.	The Salaries, expenses and Development Expenditure of the National Audit Office	55,018,106,000	9,623,927,000	<b>64,642,033,000</b>
46.	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	631,890,621,000	92,581,317,000	<b>724,471,938,000</b>
48.	The Salaries, expenses and Development Expenditure of the Ministry of lands, Housing and Human Settlements Development	30,731,722,000	71,000,000,000	101,731,722,000
49.	The Salaries, expenses and Development Expenditure of the Ministry of Water	20,142,275,000	465,756,338,000	<b>485,898,613,000</b>

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50.	The Salaries, expenses and Development Expenditure of the Ministry of Finance	98,412,912,000	546,514,113,000	<b>644,927,025,000</b>
51.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	5,009,810,000	650,000,000	<b>5,659,810,000</b>
52.	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare	298,228,037,000	283,446,029,000	<b>581,674,066,000</b>
53.	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	12,155,650,000	3,461,341,000	<b>15,616,991,000</b>
55.	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	5,619,542,000	200,000,000	<b>5,819,542,000</b>

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56.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Regional Administration and Local Government	164,614,726,000	22,276,872,000	<b>186,891,598,000</b>
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	15,850,052,000	389,186,566,000	<b>405,036,618,000</b>
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	110,078,868,000	531,190,861,000	<b>641,269,729,000</b>
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	3,409,248,000	616,350,000	<b>4,025,598,000</b>
61.	The Salaries, expenses and Development Expenditure of the Electoral Commission	3,763,681,000	-	<b>3,763,681,000</b>
62.	The Salaries, expenses and Development Expenditure of the Ministry of Transport	64,952,351,000	252,758,130,000	<b>317,710,481,000</b>

65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour and Employment	13,109,498,000	2,835,800,000	<b>15,945,298,000</b>
66.	The Salaries , expenses and Development Expenditure of the President's Office - Planning Commission	5,882,323,000	2,124,733,000	<b>8,007,056,000</b>
67.	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,494,524,000	-	<b>2,494,524,000</b>
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication , Science, and Technology	30,275,287,000	39,832,425,000	<b>70,107,712,000</b>
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	64,537,010,000	12,712,682,000	<b>77,249,692,000</b>
91.	The Salaries, expenses and Development Expenditure of the Anti-Drug Commission	1,361,470,000	1,180,000,000	<b>2,541,470,000</b>

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92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	2,799,016,000	15,344,335,000	<b>18,143,351,000</b>
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	71,393,333,000	10,000,000,000	<b>81,393,333,000</b>
94.	The Salaries, expenses and Development Expenditure of the Public Service Commission	7,938,210,000	-	<b>7,938,210,000</b>
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth, Culture and Sports	16,210,999,000	3,096,600,000	<b>19,307,599,000</b>
97.	The Salaries and expenses of the Ministry for East Africa Cooperation	16,643,667,000	-	<b>16,643,667,000</b>

98.	The Salaries, expenses and Development Expenditure of the Ministry of Works	329,085,354,000	693,948,272,000	<b>1,023,033,626,000</b>
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	40,726,641,000	13,839,483,000	<b>54,566,124,000</b>
36.	The Salaries and expenses and Development for Katavi Region	28,325,653,000	8,210,243,000	<b>36,535,896,000</b>
47.	The Salaries and expenses and Development for Simiyu Region	74,523,926,000	17,892,207,000	<b>92,416,133,000</b>
54.	The Salaries and expenses and Development for Njombe Region	62,486,792,000	13,930,417,000	<b>76,417,209,000</b>
63.	The Salaries and expenses and Development for Geita Region	92,106,799,000	19,988,644,000	<b>112,095,443,000</b>
70.	The Salaries, expenses and Development Expenditure for Arusha Region	143,108,483,000	26,611,182,000	<b>169,719,665,000</b>
71.	The Salaries, expenses and Development	101,311,061,000	16,656,011,000	<b>117,967,072,000</b>

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	Expenditure for Coast Region			
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	126,397,700,000	32,387,045,000	<b>158,784,745,000</b>
73.	The Salaries, expenses and Development Expenditure for Iringa Region	94,121,415,000	16,560,319,000	<b>110,681,734,000</b>
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	85,083,044,000	30,935,223,000	<b>116,018,267,000</b>
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	161,107,003,000	22,570,508,000	<b>183,677,511,000</b>
76.	The Salaries, expenses and Development Expenditure for Lindi Region	67,333,109,000	14,279,779,000	<b>81,612,888,000</b>
77.	The Salaries, expenses and Development Expenditure for Mara Region	125,584,470,000	31,540,839,000	<b>157,125,309,000</b>
78.	The Salaries, expenses and Development	200,127,526,000	36,502,857,000	<b>236,630,383,000</b>



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Expenditure for Mbeya Region				
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	155,883,285,000	6,949,208,000	<b>182,832,493,000</b>
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	99,065,187,000	19,935,026,000	<b>119,000,213,000</b>
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	183,626,114,000	37,527,949,000	<b>221,154,063,000</b>
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	102,049,142,000	19,750,727,000	<b>121,799,869,000</b>
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	91,427,166,000	19,910,301,000	<b>111,337,467,000</b>
84.	The Salaries, expenses and Development Expenditure for Singida Region	78,467,288,000	17,661,620,000	<b>96,128,908,000</b>
85.	The Salaries, expenses and Development Expenditure for Tabora Region	112,651,158,000	25,699,389,000	<b>138,350,547,000</b>

86.	The Salaries, expenses and Development Expenditure for Tanga Region	158,420,186,000	28,503,417,000	<b>186,923,603,000</b>
87.	The Salaries, expenses and Development Expenditure for Kagera Region	134,627,231,000	28,362,630,000	<b>162,989,861,000</b>
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	255,391,362,000	24,145,997,000	<b>279,537,359,000</b>
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	57,471,510,000	14,899,146,000	<b>72,370,656,000</b>
95.	The Salaries, expenses and Development Expenditure for Manyara Region	91,501,769,000	19,467,773,000	<b>110,969,542,000</b>
<b>Total</b>		<b>10,597,105,047,000</b>	<b>4,594,839,253,000</b>	<b>15,191,944,300,000</b>

Passed in the National Assembly on the 16<sup>th</sup> August, 2012.



*Clerk of the National Assembly*