

THE APPROPRIATION ACT, 2011

ARRANGEMENT OF SECTIONS

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SCHEDULE

THE UNITED REPUBLIC OF TANZANIA



NO. 6 OF 2011

I ASSENT,

Juanjua N. Nkomo

President

08 September, 2011

An Act to apply a sum of Thirteen Trillion, Five Hundred Twenty-Five Billion, Eight Hundred Ninety-Five Million, Three Hundred Fifty Thousand Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2012, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2011.

Interpretation
Cap.348

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.

Issue of Shs.
13,525,895,350,000
out of
Consolidated
Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2012, the sum of Thirteen Trillion, Five Hundred Twenty-Five Billion, Eight Hundred Ninety-Five Million, Three Hundred Fifty Thousand Shillings.

Appropriation of
moneys voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth columns respectively of the Schedule to this Act.

Power of
the Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2012, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirteen Trillion, Five Hundred Twenty-Five Billion, Eight Hundred Ninety-Five Million, Three Hundred Fifty Thousand Shillings, by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2012, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Power of the
Minister to
reallocate
certain
appropriated
moneys

6. -(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

 SCHEDULE

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
12.	The Salaries and expenses of the Judicial Service Commission	1,122,305,000	-	1,122,305,000
14.	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	3,025,992,000	-	3,025,992,000
15.	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	1,810,280,000	1,004,500,000	2,814,780,000
16.	The Salaries, expenses and Development Expenditure of the Attorney General's Office	9,202,501,000	1,401,000,000	10,603,501,000
18.	The Salaries and expenses of the High Court	17,299,502,000	-	17,299,502,000
19.	The Salaries and expenses of the District and Primary Courts	19,169,336,000	-	19,169,336,000
20.	The Salaries and expenses of the State House	8,524,917,000	-	8,524,917,000
21.	The Salaries, expenses and Development Expenditure of the Treasury	1,003,073,144,000	51,489,868,000	1,054,563,012,000
22.	The Salaries and expenses of the Public Debt and General Services	1,901,850,995,000	-	1,901,850,995,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
23.	The Salaries, expenses and Development Expenditure of the Accountant General's Department	83,096,505,000	6,858,846,000	89,955,351,000
24.	The Salaries and expenses of the Cooperative Development Commission	6,660,012,000	-	6,660,012,000
25.	The Salaries and expenses of the Prime Minister	5,567,331,000	-	5,567,331,000
26.	The Salaries and expenses of the Vice President	4,523,675,000	-	4,523,675,000
27.	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,451,933,000	69,000,000	19,520,933,000
28.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Police Force	276,144,464,000	7,494,169,000	283,638,633,000
29.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs – Prisons Service	104,287,019,000	4,563,212,000	108,850,231,000
30.	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	200,519,723,000	66,769,353,000	267,289,076,000
31.	The Salaries, expenses and Development Expenditure of the Vice President's Office	40,412,043,000	12,410,379,000	52,822,422,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
32.	The Salaries, expenses and Development Expenditure of the President's Office – Public Service Management	16,022,977,000	17,338,270,000	33,361,247,000
33.	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	2,361,222,000	910,000,000	3,271,222,000
34.	The Salaries, expenses and Development Expenditure of the Ministry of Foreign Affairs and International Cooperation	80,602,875,000	44,500,000,000	125,102,875,000
35.	The Salaries, expenses and Development Expenditure of the Public Prosecutions Division	6,798,236,000	5,663,957,000	12,462,193,000
37.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	32,291,737,000	109,404,476,000	141,696,213,000
38.	The Salaries, expenses and Development Expenditure for Defence	415,416,165,000	16,738,584,000	432,154,749,000
39.	The Salaries, expenses and Development Expenditure of the National Service	103,006,880,000	3,162,471,000	106,169,351,000
40.	The Salaries, expenses and Development Expenditure of the Judiciary	29,970,712,000	13,546,091,000	43,516,803,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
41.	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional Affairs and Legal Affairs	4,801,109,000	15,667,754,000	20,468,863,000
42.	The Salaries, expenses and Development Expenditure of the National Assembly Fund	77,798,694,000	3,000,000,000	80,798,694,000
43.	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture, Food Security and Cooperatives	152,406,152,000	105,944,725,000	258,350,877,000
44.	The Salaries, expenses and Development Expenditure of the Ministry of Industry and Trade	30,052,589,000	27,676,129,000	57,728,718,000
45.	The Salaries, expenses and Development Expenditure of the National Audit Office	32,710,903,000	13,407,903,000	46,118,806,000
46.	The Salaries, expenses and Development Expenditure of the Ministry of Education and Vocational Training	523,778,766,000	135,518,096,000	659,296,862,000
48.	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	25,884,761,000	22,010,437,000	47,895,198,000
49.	The Salaries, expenses and Development Expenditure of the Ministry of Water	17,455,673,000	428,638,963,000	446,094,636,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
50.	The Salaries, expenses and Development Expenditure of the Ministry of Finance	85,794,616,000	596,043,385,000	681,838,001,000
51.	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	4,665,030,000	2,199,400,000	6,864,430,000
52.	The Salaries, expenses and Development Expenditure of the Ministry of Health and Social Welfare	219,367,376,000	364,794,487,000	584,161,863,000
53.	The Salaries, expenses and Development Expenditure of the Ministry of Community Development, Gender and Children	11,402,696,000	4,853,320,000	16,256,016,000
55.	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	3,818,673,000	824,918,000	4,643,591,000
56.	The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Regional Administration and Local Government	42,735,411,000	69,492,673,000	112,228,084,000
57.	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	14,973,547,000	129,017,767,000	143,991,314,000
58.	The Salaries, expenses and Development Expenditure of the Ministry of Energy and Minerals	76,953,934,000	325,448,137,000	402,402,071,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
59.	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,457,633,000	616,350,000	2,073,983,000
60.	The Salaries and expenses and Development Expenditure of the Industrial Court of Tanzania	1,343,924,000	1,665,200,000	3,009,124,000
61.	The Salaries and expenses of the Electoral Commission	4,102,421,000	-	4,102,421,000
62.	The Salaries, expenses and Development Expenditure of the Ministry of Transport	69,585,672,000	262,978,130,000	332,563,802,000
64.	The Salaries and expenses and Development Expenditure of the Commercial Courts	1,248,872,000	1,391,340,000	2,640,212,000
65.	The Salaries, expenses and Development Expenditure of the Ministry of Labour and Employment	12,204,111,000	5,944,875,000	18,148,986,000
66.	The Salaries, expenses and Development Expenditure of the President's Office - Planning Commission	7,189,559,000	200,000,000	7,389,559,000
67.	The Salaries and expenses of the Public Service Recruitment Secretariat	2,939,650,000	-	2,939,650,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication , Science and Technology	23,799,259,000	40,218,257,000	64,017,516,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	57,718,681,000	107,620,000	57,826,301,000
90.	The Salaries, expenses and Development Expenditure of the Land Court	1,217,996,000	430,000,000	1,647,996,000
91.	The Salaries, expenses and Development Expenditure of the Anti-Drug Commission	1,294,358,000	1,309,000,000	2,603,358,000
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	3,082,866,000	20,593,484,000	23,676,350,000
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	53,206,930,000	26,808,667,000	80,015,597,000
94.	The Salaries and expenses of the Public Service Commission	8,215,007,000	-	8,215,007,000
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Youth, Culture and Sports	14,671,877,000	3,880,851,000	18,552,728,000
97.	The Salaries and expenses of the Ministry for East African Cooperation	16,411,055,000	-	16,411,055,000
98.	The Salaries, expenses and Development Expenditure of the Ministry of Works.	245,440,294,000	1,155,976,939,000	1,401,417,233,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	36,311,510,000	20,853,683,000	57,165,193,000
70.	The Salaries, expenses and Development Expenditure for Arusha Region	117,169,994,000	43,166,328,000	160,336,322,000
71.	The Salaries, expenses and Development Expenditure for Coast Region	82,447,685,000	22,380,749,000	104,828,434,000
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	104,213,772,000	46,845,127,000	151,058,899,000
73.	The Salaries, expenses and Development Expenditure for Iringa Region	130,367,183,000	35,250,421,000	165,617,604,000
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	72,304,018,000	44,068,169,000	116,372,187,000
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	138,022,694,000	30,259,874,000	168,282,568,000
76.	The Salaries, expenses and Development Expenditure for Lindi Region	56,053,856,000	20,676,450,000	76,730,306,000
77.	The Salaries, expenses and Development Expenditure for Mara Region	96,789,530,000	34,706,153,000	131,495,683,000
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	163,471,417,000	52,625,045,000	216,096,462,000

Vote No. (1)	Ambit (2)	Recurrent Expenditure (3)	Development Expenditure (4)	Total Shs. (5)
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	127,352,946,000	32,056,825,000	159,409,771,000
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	78,267,282,000	36,842,577,000	115,109,859,000
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	175,654,315,000	63,640,682,000	239,294,997,000
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	83,293,193,000	27,151,941,000	110,445,134,000
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	141,376,448,000	49,600,896,000	190,977,344,000
84.	The Salaries, expenses and Development Expenditure for Singida Region	63,844,011,000	23,484,488,000	87,328,499,000
85.	The Salaries, expenses and Development Expenditure for Tabora Region	91,479,960,000	34,034,971,000	125,514,931,000
86.	The Salaries, expenses and Development Expenditure for Tanga Region	131,015,100,000	47,938,526,000	178,953,626,000
87.	The Salaries, expenses and Development Expenditure for Kagera Region	116,751,198,000	45,653,245,000	162,404,443,000

88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	213,841,541,000	30,615,604,000	244,457,145,000
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	63,919,226,000	29,197,492,000	93,116,718,000
95.	The Salaries, expenses and Development Expenditure for Manyara Region	74,397,423,000	24,576,243,000	98,973,666,000
Total		8,600,286,878,000	4,925,608,472,000	13,525,895,350,000

Passed in the National Assembly on the 26th August, 2011.



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Clerk of the National Assembly