

THE UNITED REPUBLIC OF TANZANIA



No. 12 OF 2008

I ASSENT,

[.....*Jakweya Kikweli*.....]  
*President*

[.....03 October, 2008.....]

**An Act to apply a sum of seven thousand two hundred eighteen billion, one hundred and thirty million shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2009, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.**

ENACTED by the Parliament of the United Republic of Tanzania.

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| 1. This Act may be cited as the Appropriation Act, 2008.   | Short title  |
| 2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act.  | Interpretation Cap. 348                                  |
| 3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2009, the sum of seven thousand two hundred eighteen billion, one hundred and thirty million shillings. | Issue of Shs. 7,218,130,000,000 out of Consolidated Fund |

Appropriation of moneys voted

4. The sum granted by section 2 shall be appropriated to the purposes and in the amounts specified in the second, third and fourth columns respectively of the Schedule to this Act.

Power of the Minister to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2009, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of seven thousand, two hundred eighteen billion, one hundred and thirty million shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2009, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap.134

Power of the Minister to reallocate certain appropriated moneys  
Cap.348

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may notwithstanding any provision to the contrary in this Act or any other written law, authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, not later than at the meeting next after the date of the authorization, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution.

(3) The Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

(5) The Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns respectively of the Schedule to this Act, and where this occurs, the provisions of section 2 and 3 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

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SCHEDULE

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<i>Vote No. (1)</i>	<i>Ambit  (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
12.	The Salaries and expenses of the Judicial Service Commission	703,031,000	-	<b>703,031,000</b>
14.	The Salaries, expenses and Development expenditure of the Fire and Rescue Force	3,645,445,000	3,000,000,000	<b>6,645,445,000</b>
15.	The Salaries and expenses of the Commission for Mediation and Arbitration	1,445,351,000	-	<b>1,445,351,000</b>
16.	The Salaries, expenses and Development expenditure of the Attorney General's Office	9,150,351,000	1,637,250,000	<b>10,787,601,000</b>
21.	The Salaries, expenses and Development expenditure of the Treasury	733,709,524,800	30,083,799,000	<b>763,793,323,800</b>
20.	The Salaries and expenses of the State House	6,211,007,000	-	<b>6,211,007,000</b>
22.	The Salaries and expenses of the Public Debt and General Services	675,699,758,000	-	<b>675,699,758,000</b>
23.	The Salaries, expenses and Development expenditure of the Accountant General's Department	97,042,056,000	8,237,469,000	<b>105,279,525,000</b>
25.	The expenses of the Prime Minister	3,280,014,000	-	<b>3,280,014,000</b>
26.	The Salaries and expenses of the Vice President	2,385,526,000	-	<b>2,385,526,000</b>
27.	The Salaries and expenses of the Registrar of Political Parties	19,901,907,000	178,954,200	<b>20,080,861,200</b>

<i>Vote No. (1)</i>	<i>Ambit  (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
28.	The Salaries, expenses and Development of the Ministry Home Affairs - Police Force	140,552,108,000	9,963,955,000	<b>150,516,063,000</b>
29.	The Salaries, expenses and Development of the Ministry of Home Affairs - Prisons Service	70,734,042,000	5,881,000,000	<b>76,615,042,000</b>
30.	The Salaries, expenses and Development expenditure of the President's Office and Cabinet Secretariat	141,090,604,000	59,744,657,600	<b>200,835,261,600</b>
31.	The Salaries, expenses and Development expenditure of the Vice President's Office	35,493,686,000	19,711,992,400	<b>55,205,678,400</b>
32.	The Salaries, expenses and Development expenditure of the President's Office - Public Service Management	12,482,721,000	14,257,871,000	<b>26,740,592,000</b>
33.	The Salaries and expenses of the Ethics Secretariat	1,746,831,000	210,000,000	<b>1,956,831,000</b>
34.	The Salaries and expenses of the Ministry of Foreign Affairs and International Cooperation	58,905,738,700	10,500,000,000	<b>69,405,738,700</b>
37.	The Salaries, expenses and Development expenditure of the Prime Minister's Office	16,337,762,800	15,439,105,500	<b>31,776,868,300</b>
38.	The Salaries and expenses for Defence	236,405,175,000	5,300,000,000	<b>241,705,175,000</b>
39.	The Salaries and expenses of the National Service	52,247,006,000	3,650,000,000	<b>55,897,006,000</b>
40.	The Salaries, expenses and expenditure of the Judiciary	33,411,097,000	10,668,374,000	<b>44,079,471,000</b>

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41.	The Salaries, expenses and Development expenditure of the Ministry of Constitutional Affairs and Justice	6,850,129,000	17,522,326,600	<b>24,372,455,600</b>
42.	The Salaries and expenses of the National Assembly Fund	48,404,985,000	9,037,505,900	<b>57,442,490,900</b>
43.	The Salaries, expenses and Development expenditure of the Ministry of Agriculture, Food Security and Cooperatives	93,704,218,000	20,032,832,400	<b>113,737,050,400</b>
44.	The Salaries, expenses and Development expenditure of the Ministry of Industry, Trade and Marketing	16,847,002,000	31,262,134,600	<b>48,109,136,600</b>
45.	The Salaries, expenses and Development expenditure of the National Audit Office	12,280,798,000	5,600,000,000	<b>17,880,798,000</b>
46.	The Salaries, expenses and Development expenditure of the Ministry of Education and Vocational Training	397,889,941,300	129,586,020,000	<b>527,475,961,300</b>
48.	The Salaries, expenses and Development expenditure of the Ministry of Lands, Housing and Human Settlements Development	17,897,922,000	9,388,868,000	<b>27,286,790,000</b>
49.	The Salaries, expenses and Development expenditure of the Ministry of Water and Irrigation	16,288,212,000	140,954,867,700	<b>157,243,079,700</b>
50.	The Salaries, expenses and Development expenditure of the Ministry of Finance and Economic Affairs	29,690,337,000	78,370,450,000	<b>108,060,787,000</b>
51.	The Salaries and expenses of the Ministry of Home Affairs	4,912,143,000	6,555,853,500	<b>11,467,996,500</b>

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52.	The Salaries, expenses and Development expenditure of the Ministry of Health and Social Welfare	198,157,615,000	242,067,318,100	<b>440,224,933,100</b>
53.	The Salaries, expenses and Development expenditure of the Ministry of Community Development, Gender and Children	7,820,393,000	6,845,477,000	<b>14,665,870,000</b>
55.	The Salaries, expenses and Development expenditure of the Commission for Human Rights and Good Governance	2,873,868,000	1,351,000,000	<b>4,224,868,000</b>
56.	The Salaries, expenses and Development expenditure of the Prime Minister's - Regional Administration and Local Government	93,728,168,000	73,058,705,100	<b>166,786,873,100</b>
57.	The Salaries, expenses and Development expenditure of the Ministry of Defence and National Service	10,815,039,000	75,140,118,000	<b>85,955,157,000</b>
58.	The Salaries, expenses and Development expenditure of the Ministry of Energy and Minerals	42,854,880,000	320,067,385,600	<b>362,922,265,600</b>
59.	The Salaries, expenses of the Law Reform Commission	1,256,234,000	572,636,000	<b>1,828,870,000</b>
60.	The Salaries and expenses and Development expenditure of the Industrial Court of Tanzania	1,116,651,000	596,362,400	<b>1,713,013,400</b>
61.	The Salaries and expenses of the Electoral Commission	11,678,741,000	-	<b>11,678,741,000</b>
64.	The Salaries and expenses and Development expenditure of the Commercial Courts	1,137,512,000	368,375,000	<b>1,505,887,000</b>

<i>Vote No.</i> (1)	<i>Ambit</i> (2)	<i>Recurrent Expenditure Shs.</i> (3)	<i>Development Expenditure Shs.</i> (4)	<i>Total Shs.</i> (5)
65.	The Salaries, expenses and Development expenditure of the Ministry of Labour, Employment and Youth Development	6,514,606,000	6,212,318,500	<b>12,726,924,500</b>
66.	The Salaries , expenses and Development expenditure of the President's Office - Planning Commission	10,138,884,400	1,218,163,000	<b>11,357,047,400</b>
68.	The Salaries, expenses and Development Expenditure of the Ministry of Communication, Science and Technology	21,292,974,000	21,602,842,000	<b>42,895,816,000</b>
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	38,175,667,000	33,799,851,000	<b>71,975,518,000</b>
90.	The Salaries and expenses of the Land Court	1,138,289,000	96,000,000	<b>1,234,289,000</b>
91.	The Salaries and expenses of the Anti-Drug Commission	1,136,100,000	-	<b>1,136,100,000</b>
92.	The Salaries, expenses and Development Expenditure of the Tanzania Commission for Aids (TACAIDS)	3,754,282,000	36,696,929,000	<b>40,451,211,000</b>
93.	The Salaries, expenses and Development Expenditure of the Immigration Department	17,578,726,000	11,153,313,000	<b>28,732,039,000</b>
94.	The Salaries, expenses of the Public Service Commission	6,895,749,000	104,000,000	<b>6,999,749,000</b>
96.	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture and Sports	11,235,964,000	9,929,221,000	<b>21,165,185,000</b>



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97.	The Salaries and expenses of the Ministry for East African Cooperation	10,359,750,000	582,000,000	<b>10,941,750,000</b>
98.	The Salaries, expenses and Development Expenditure of the Ministry of Infrastructure Development	208,784,558,000	593,176,782,900	<b>801,961,340,900</b>
99.	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries	21,500,066,000	20,372,507,000	<b>41,872,573,000</b>
70.	The Salaries, expenses and Development Expenditure for Arusha Region	40,502,916,000	17,243,981,000	<b>57,746,897,000</b>
71.	The Salaries, expenses and Development Expenditure for Coast Region	36,233,531,000	14,707,072,000	<b>50,940,603,000</b>
72.	The Salaries, expenses and Development Expenditure for Dodoma Region	43,350,072,000	18,736,714,000	<b>62,086,786,000</b>
73.	The Salaries, expenses and Development Expenditure for Iringa Region	53,215,367,000	20,309,699,000	<b>73,525,066,000</b>
74.	The Salaries, expenses and Development Expenditure for Kigoma Region	39,013,000,000	16,856,566,000	<b>55,869,566,000</b>
75.	The Salaries, expenses and Development Expenditure for Kilimanjaro Region	60,384,175,000	17,884,582,000	<b>78,268,757,000</b>
76.	The Salaries, expenses and Development Expenditure for Lindi Region	28,045,191,000	13,158,634,000	<b>41,203,825,000</b>

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77.	The Salaries, expenses and Development Expenditure for Mara Region	47,586,742,000	18,933,133,000	<b>66,519,875,000</b>
78.	The Salaries, expenses and Development Expenditure for Mbeya Region	73,098,212,000	24,281,039,000	<b>97,379,251,000</b>
79.	The Salaries, expenses and Development Expenditure for Morogoro Region	54,553,902,000	19,824,634,000	<b>74,378,536,000</b>
80.	The Salaries, expenses and Development Expenditure for Mtwara Region	34,822,958,000	13,208,014,000	<b>48,030,972,000</b>
81.	The Salaries, expenses and Development Expenditure for Mwanza Region	75,926,850,000	28,538,228,000	<b>104,465,078,000</b>
82.	The Salaries, expenses and Development Expenditure for Ruvuma Region	39,746,060,000	15,560,134,000	<b>55,306,194,000</b>
83.	The Salaries, expenses and Development Expenditure for Shinyanga Region	62,188,894,000	28,103,250,000	<b>90,292,144,000</b>
84.	The Salaries, expenses and Development Expenditure for Singida Region	34,261,852,000	14,416,984,000	<b>48,678,836,000</b>
85.	The Salaries, expenses and Development Expenditure for Tabora Region	41,639,942,000	18,357,819,000	<b>59,997,761,000</b>
86.	The Salaries, expenses and Development Expenditure for Tanga Region	56,696,331,000	20,518,262,000	<b>77,214,593,000</b>
87.	The Salaries, expenses and Development Expenditure for Kagera Region	53,374,264,000	22,946,136,000	<b>76,320,400,000</b>

**2008***Appropriation***No. 12 11**

<i>Vote No. (1)</i>	<i>Ambit (2)</i>	<i>Recurrent Expenditure Shs. (3)</i>	<i>Development Expenditure Shs. (4)</i>	<i>Total Shs. (5)</i>
88.	The Salaries, expenses and Development Expenditure for Dar es Salaam Region	60,185,390,000	14,038,082,000	<b>74,223,472,000</b>
89.	The Salaries, expenses and Development Expenditure for Rukwa Region	31,592,921,000	14,725,503,000	<b>46,318,424,000</b>
95.	The Salaries, expenses and Development Expenditure for Manyara Region	32,940,284,000	17,344,943,000	<b>50,285,227,000</b>
<b>Total</b>		<b>4,726,650,000,000</b>	<b>2,491,480,000,000</b>	<b>7,218,130,000,000</b>

Passed in the National Assembly on the 27<sup>th</sup> August, 2008*Acting Clerk of the National Assembly*