

THE UNITED REPUBLIC OF TANZANIA



No. 17 OF 2002

I ASSENT,

President

26th September, 2002

An Act to apply a sum of one trillion, eight hundred ninety five billion, six hundred eighty nine million and eight hundred shillings out of the Consolidated fund to the Service of the year ending on the thirtieth day of June, 2003, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

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ENACTED by the Parliament of the United Republic of Tanzania.

L-4 1) This Act may be cited as the Appropriation Act, 2002.

(2) The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act, 2001.

2. The Treasury may issue out of the Consolidated fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June, 2003, the sum of one trillion eight hundred and eight hundred shillings.

Short title and interpretation Act No. 6 of 2001

Issue of 1,895,689,000,800 out of Consolidated Fund

ninety

Appropriation of moneys voted

3. The sum granted by section 2 shall be appropriated to the Purposes and in the amounts specified in the second, third and fourth columns respectively of the Schedule to this Act.

Power of the Minister to borrow

4.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2003, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole one trillion eight hundred ninety five billion, six hundred eighty nine million and eight hundred shillings by way of loan, advance, the issue of bills or bank overdraft and on such and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment not later than the thirty-first day of October, 2003, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

Acts, 1974 No. 30

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, (Guarantees and Grants) Act, 1974.

Power of the Minister to reallocate in appropriated moneys

5.4 1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any Region, Ministry or Department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision can be made for it by the National Assembly, he may not withstanding any provision to the contrary in Act any other written law, authorize the application Of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act (other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension) for or towards the excess or service.

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
30.	The Salaries, expenses and Development expenditure of the President's Office and Cabinet Secretariat.	36,433,343,800	12,275,128,600	48,708,472,400
31.	The Salaries, expenses and Development expenditure of the Vice President's Office	12,389,505,200	7,248,076,700	19,637,581,900
32.	The Salaries, expenses and Development expenditure of the President's Office-Civil Service Department,	4,547,712,200	11,337,494,100	15,885,206,300
33.	The Salaries and expenses of the Ethics Secretariat.	275,052,300	-	275,052,300
34.	The Salaries and expenses of the Ministry of Foreign Affairs and International Cooperation.	28,266,845,500	-	28,266,845,500
36.	The Salaries and expenses of the Civil Service Commission,	577,155,500	-	577,155,500
37.	The Salaries, expenses and Development expenditure of the Prime Minister's Office.	11,444,469,500	5,935,419,600	17,379,889,100
38.	The Salaries and expenses of the Defence.	110,987,785,400	-	110,987,785,400
39.	The Salaries and expenses of the National Service.	20,429,560,800	-	20,429,560,800
40.	The Salaries, expenses and Development expenditure of the Judiciary.	12,387,175,800	400,000,000	12,787,175,800
41.	The Salaries, expenses and Development expenditure of the Ministry of Justice and Constitutional Affairs.	3,673,914,500	2,898,388,100	6,572,302,600
42.	The Salaries and expenses of the Office of the Speaker.	10,408,667,400	-	10,408,667,400
43.	The Salaries, expenses and Development expenditure of the Ministry of Agriculture and Food Security.	14,658,874,900	18,603,608,100	33,262,483,000
44.	The Salaries, expenses and Development expenditure of the Ministry of Industries and Trade.	7,332,550,200	817,000,000	8,149,550,200
45.	The Salaries, expenses and Development expenditure of the Exchequer and Audit Department	2,855,304,800	765,178,700	3,620,483,500

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
46.	The Salaries, expenses and Development expenditure of the Ministry of Education and Culture.	38,383,141,400	83,352,823,500	121,735,964,900
47.	The Salaries, expenses and Development expenditure of the Ministry of Works.	54,114,656,900	133,482,330,300	187,596,987,200
48.	The Salaries, expenses and Development expenditure of the Ministry of Lands and Human Settlements Development.	4,818,378,800	10,036,413,700	14,854,792,500
49.	The Salaries, expenses and Development expenditure of the Ministry of Water and Livestock Development.	16,122,280,200	46,019,622,500	62,141,902,700
50.	The Salaries, expenses and Development expenditure of the Ministry of Finance.	136,729,219,100	27,442,415,000	164,171,634,100
51.	The Salaries and expenses of the Ministry of Home Affairs.	8,956,111,900	-	8,956,111,900
52.	The Salaries, expenses and Development expenditure of the Ministry of Health.	52,003,350,600	51,096,671,000	103,100,021,600
53.	The Salaries, expenses and Development expenditure of the Ministry of Community Development, Women Affairs and Children.	3,413,795,100	2,717,222,600	6,131,017,700
54.	The Salaries, expenses and Development expenditure of Radio Tanzania.	3,091,037,400	300,000,000	3,391,037,400
55.	The Salaries, expenses and Development expenditure of the Commission for Human Rights and Good Governance.	993,268,200	1,147,920,000	2,141,188,200
56.	The Salaries, expenses and Development expenditure of the Ministry of Regional Administration and Local Government.	24,446,054,700	64,033,575,700	88,479,630,400
57.	The Salaries, expenses and Development expenditure of the Ministry of Defence and National Service.	3,679,192,000	8,010,000,000	11,689,192,000
58.	The Salaries, expenses and Development expenditure of the Ministry of Energy and Minerals.	21,896,778,700	132,782,186,000	154,678,964,700
59.	The Salaries, expenses and Development expenditure of the Law Reform Commission.	260,925,200	220,000,000	480,925,200

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
60.	The Salaries and expenses of the Industrial Court of Tanzania.	377,481,900	-	377,481,900
61.	The Salaries and expenses of the National Election Commission.	1,683,839,600	-	1,683,839,600
62.	The Salaries, expenses and Development expenditure of the Ministry of Communication and Transport.	34,934,797,300	13,279,699,100	48,214,496,400
63.	The Salaries and expenses of the Local Government Service Commission.	624,820,300	-	624,820,300
64.	The Salaries, expenses and Development expenditure of the Commercial Courts.	781,575,700	50,800,000	1,023,375,700
65.	The Salaries, expenses and Development expenditure of the Ministry of Labour, Youth Development and Sports.	4,697,037,400	3,149,577,300	7,846,614,700
66.	The Salaries, expenses and Development expenditure of the President's Office - Planning Commission and Privatization.	18,006,529,700	15,924,860,500	33,931,390,200
67.	The Salaries and expenses of the Teachers' Service Commission.	1,820,723,000	-	1,820,723,000
68.	The Salaries, expenses and Development Expenditure of the Ministry of Science, Technology and Higher Education.	59,090,803,800	11,135,752,800	70,226,556,600
69.	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism.	20,034,787,900	10,927,341,200	30,962,129,100
90.	The Salaries and expenses of the Land Court.	422,987,300	-	422,987,300
91.	The Salaries and expenses of the Anti- Drug Commission	612,339,500	-	612,339,500
70.	The Salaries, expenses and Development expenditure for Arusha Region.	11,277,326,100	1,507,037,000	12,784,363,100
71.	The Salaries, expenses and Development expenditure for Coast Region.	10,288,446,100	994,657,600	11,283,103,700
72.	The Salaries, expenses and Development	13,327,510,800	305,135,400	13,632,646,200

Vote No. (1)	Ambit (2)	Recurrent Expenditure Shs. (3)	Development Expenditure Shs. (4)	Total Shs. (5)
74.	The Salaries, expenses and Development expenditure for Kigoma Region,	10,115,773,200	337,539,800	10,453,313,000
75.	The Salaries, expenses and Development expenditure for Kilimanjaro Region.	18,788,910,100	1,000,790,000	19,789,700,100
76.	The Salaries, expenses and Development expenditure for Lindi Region.	8,460,468,000	798,972,800	9,259,440,800
77.	The Salaries, expenses and Development expenditure for Mara Region.	12,706,313,700	1,139,853,600	13,846,167,300
78.	The Salaries, expenses and Development expenditure for MbeYa Region.	17,417,459,200	2,282,743,800	19,700,203,000
79.	The Salaries, expenses and Development expenditure for Morogoro Region.	14,878,351,100	3,330,295,100	18,208,646,200
80.	The Salaries, expenses and Development expenditure for Mtwara Region.	9,605,219,400	1,398,879,200	11,004,098,600
81.	The Salaries, expenses and Development expenditure for Mwanza Region.	18,573,727,900	5,009,112,900	23,582,840,800
82.	The Salaries, expenses and Development expenditure for Ruvuma Region.	11,141,955,900	1,146,655,900	12,288,611,800
83.	The Salaries, expenses and Development expenditure for Shinyanga Region.	16,079,477,500	362,718,900	16,442,196,400
84.	The Salaries, expenses and Development expenditure for Singida Region.	9,204,422,400	2,001,591,000	11,206,013,400
85.	The Salaries, expenses and Development expenditure for Tabora Region.	11,351,679,400	356,150,500	11,707,829,900
86.	The Salaries, expenses and Development expenditure for Tanga Region.	15,424,851,800	1,569,627,000	16,994,478,800
87.	The Salaries, expenses and Development expenditure for Kagera Region.	14,193,087,200	5,232,202,900	19,425,290,100
88.	The Salaries, expenses and Development expenditure for Dar es Salaam Region.	17,221,696,300	135,011,900	17,356,708,200
89.	The Salaries, expenses and Development expenditure for Rukwa Region.	8,642,672,600	283,897,300	8,926,569,900

Vote No. (1)	Ambit (2)	Recurrent Expenditure <i>Shs.</i> (3)	Development Expenditure <i>Shs.</i> (4)	Total Shs. (5)
95. The Salaries, expenses and Development expenditure for Manyara Region		8,872,066,000	2,087,873,200	10,959,939,200
	Total	1,175,562,413,700	720,126,517,100	1,895,689,000,800

Passed in the National Assembly on the 31st July, 2002.

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Clerk of the National Assembly